

D. **REPORT RECEIVED FROM THE EXECUTIVE MAYOR**

**Mayoral Committee Meeting held on 23 February 2022**

**ITEM 21**

**ADJUSTMENT BUDGET FOR 2021/22 FINANCIAL YEAR**

(CFO)

**RESOLVED**

1. That Council approve the Adjustment budget for 2021/2022 financial year.
2. That the Adjustments Budget for the 2021/22 financial year in terms of section 28(2) (e) of the MFMA and section 21 of the Municipal Budget and Reporting Regulations be approved as per attached Schedule B.
3. That all Directors put control measures in place to prevent any over-expenditure or under-expenditure on the Operational and the Capital Budget.
4. That Service Delivery and Budget Implementation Plan (S.D.B.I.P) be adjusted accordingly.
5. That any further adjustments made to the 2021/22 Annual Financial Statements with regards to unspent grants totals, be incorporated in the budget and the Schedule B for submission to National and Provincial Treasury.

For Attention:

*Chief  
Financial  
Officer*

**COUNCIL RESOLUTION**

2022 -02- 28