

ITEM 122

APPROVAL OF THE ANNUAL BUDGET FOR 2021/2022 FINANCIAL YEAR

(Chief Financial Officer)

RESOLVED

1. That Council approve the Annual Budget for 2021/2022 financial year as outlined in the following tables:

- Table A1-A10
- Supporting Tables SA1 – SA37.

2. That Council approve the following reviewed Budget Related Policies:

- Budget Reporting Policy (Reviewed no changes).
- Budget Virement Policy (Reviewed no changes).
- Capital Replacement Reserve Policy (Reviewed no changes).
- Banking Investment Policy (Reviewed no changes).
- Asset Management Policy (Reviewed no changes made).
- Supply Chain Management Policy (Reviewed and changes were made as per SCM Model Policy).
- Infrastructure Policy (Reviewed no changes).
- Debtors Policy (Reviewed no changes).
- Bad Debtors Policy (Reviewed no changes).
- Comments Policy (Reviewed no changes).
- Provision, Contingencies and Accruals Policy (Reviewed no changes).
- Subsequent Events Policy (Reviewed no changes).
- Unauthorized, Irregular and Fruitless and Wasteful Expenditure Policy. (Reviewed no changes).

For Attention:
CFO

